

## APPENDIX 3 – COUNCIL TAX RESOLUTION

### RESOLUTION TO SET COUNCIL TAX LEVELS

1. That the revenue estimates for 2018/2019, as recommended by the Cabinet on 14 February 2018 be approved.
2. That it be noted that the Council at its meeting on 20 February 2007 delegated the setting of the tax base to the Head of Finance and that on 10 November 2017, the Head of Finance acting in accordance with that delegation calculated the following amounts for the year 2018/2019 in accordance with regulations made under Section 33(5) of the Local Government Finance Act 1992:-

(a) Council Tax Base

58,465.51 being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (calculation of council tax base) Regulations 1992, as its council tax base for the year;

(b) Council Tax base for parts of the Council's Area

Area	Tax base
Bishton	767
Coedkernew	986
Goldcliff	192
Graig	2,880
Langstone	1,934
Llanvaches	246
Llanwern	665
Marshfield	1,535
Michaelstone	171
Nash	142
Penhow	459
Redwick	114
Rogerstone	5,008
Wentlooge	365

3. That the following amounts be now calculated by the Council for the year 2018/2019 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992:-
  - (a) £412,160,155.74 being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (e) of the Act (**Gross Expenditure**).
  - (b) £137,287,116.74 being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3)(a) to (c) of the Act (**Gross Income**).
  - (c) £274,873,039.00 being the amount by which the aggregate at (3)(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in

accordance with Section 32(4) of the Act, as its budget requirement for the year (**Budget + Community Council precepts**).

- (d) £212,790,074.00 being the aggregate of the sums which the Council estimates will be payable for the year into its council fund in respect of redistributed non-domestic rates, revenue support grant or additional grant (**RSG + NNDR**).
- (e) £1,061.87 being the amount at 3(c) above less the amount at 3(d) above, all divided by the amount at 2(a) above, calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its council tax for the year (**Average Band 'D' Tax for NCC including Community Councils**).
- (f) £276,935.00 being the aggregate amount of all special items referred to in Section 34(1) of the Act and detailed below (**Community Council precepts**).

Area	Special Item £
Bishton	9,485.56
Coedkernew	2,957.97
Goldcliff	3,078.40
Graig	57,605.40
Langstone	40,232.61
Llanvaches	4,912.00
Llanwern	7,498.72
Marshfield	27,637.20
Michaelstone	3,699.85
Nash	1,784.56
Penhow	14,718.17
Redwick	2,747.96
Rogerstone	96,112.92
Wentlooge	4,463.68
	<b>276,935.00</b>

- (g) £1,057.14 being the amount at 3(e) above less the result given by dividing the amount at 3(f) above by the amount at 2(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates (**NCC Band 'D' Council Tax**).

(h) Council Tax level for parts of the Council's Area

Area	Basic Council Tax £
Bishton	1,069.50
Coedkernew	1,060.14
Goldcliff	1,073.14
Graig	1,077.14
Langstone	1,077.94
Llanvaches	1,077.14
Llanwern	1,068.42
Marshfield	1,075.14
Michaelstone	1,078.84
Nash	1,069.71
Penhow	1,089.24
Redwick	1,081.30
Rogerstone	1,076.33
Wentlooge	1,069.38

Being the amounts given by adding to the amount at 3(g) above, the amounts of the special item or items in 3(f) divided by the amount at 2(b) for the specified area of the council. These amounts are calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate.

NCC + Community Councils	Valuation Bands								
	A	B	C	D	E	F	G	H	I
	£.p	£.p	£.p	£.p	£.p	£.p	£.p	£.p	£.p
Bishton	713.00	831.83	950.67	1,069.50	1,307.17	1,544.83	1,782.50	2,139.00	2,495.50
Coedkernew	706.76	824.55	942.35	1,060.14	1,295.73	1,531.31	1,766.90	2,120.28	2,473.66
Goldcliff	715.43	834.66	953.90	1,073.14	1,311.62	1,550.09	1,788.57	2,146.28	2,503.99
Graig	718.09	837.78	957.46	1,077.14	1,316.50	1,555.87	1,795.23	2,154.28	2,513.33
Langstone	718.63	838.40	958.17	1,077.94	1,317.48	1,557.02	1,796.57	2,155.88	2,515.19
Llanvaches	718.09	837.78	957.46	1,077.14	1,316.50	1,555.87	1,795.23	2,154.28	2,513.33
Llanwern	712.28	830.99	949.71	1,068.42	1,305.85	1,543.27	1,780.70	2,136.84	2,492.98
Marshfield	716.76	836.22	955.68	1,075.14	1,314.06	1,552.98	1,791.90	2,150.28	2,508.66
Michaelstone	719.23	839.10	958.97	1,078.84	1,318.58	1,558.32	1,798.07	2,157.68	2,517.29
Nash	713.14	832.00	950.85	1,069.71	1,307.42	1,545.14	1,782.85	2,139.42	2,495.99
Penhow	726.16	847.19	968.21	1,089.24	1,331.29	1,573.35	1,815.40	2,178.48	2,541.56
Redwick	720.87	841.01	961.16	1,081.30	1,321.59	1,561.88	1,802.17	2,162.60	2,523.03
Rogerstone	717.55	837.15	956.74	1,076.33	1,315.51	1,554.70	1,793.88	2,152.66	2,511.44
Wentlooge	712.92	831.74	950.56	1,069.38	1,307.02	1,544.66	1,782.30	2,138.76	2,495.22
All Other Parts of the City	704.76	822.22	939.68	1,057.14	1,292.06	1,526.98	1,761.90	2,114.28	2,466.66

Being the amounts given by multiplying the amounts at 3(g) and 3(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in the valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into

account for the year in respect of categories of dwellings listed in different valuation bands.

4. That it be noted for the year 2018/2019, that The Police and Crime Commissioner for Gwent has stated the following proposed amount in precept issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

The Police and Crime Commissioner for Gwent	Valuation Bands								
	A	B	C	D	E	F	G	H	I
	£.p	£.p	£.p	£.p	£.p	£.p	£.p	£.p	£.p
All Parts of the City	159.23	185.76	212.30	238.84	291.92	344.99	398.07	477.68	557.29

5. That having calculated the aggregate in each case of the amounts at 3(i) and 4 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of council tax for the year 2018/2019 for each of the categories of dwelling shown below:-

Total Council Tax Demand	Valuation Bands								
	A	B	C	D	E	F	G	H	I
	£.p	£.p	£.p	£.p	£.p	£.p	£.p	£.p	£.p
Bishton	872.23	1,017.59	1,162.97	1,308.34	1,599.09	1,889.82	2,180.57	2,616.68	3,052.79
Coedkernew	865.99	1,010.31	1,154.65	1,298.98	1,587.65	1,876.30	2,164.97	2,597.96	3,030.95
Goldcliff	874.66	1,020.42	1,166.20	1,311.98	1,603.54	1,895.08	2,186.64	2,623.96	3,061.28
Graig	877.32	1,023.54	1,169.76	1,315.98	1,608.42	1,900.86	2,193.30	2,631.96	3,070.62
Langstone	877.86	1,024.16	1,170.47	1,316.78	1,609.40	1,902.01	2,194.64	2,633.56	3,072.48
Llanvaches	877.32	1,023.54	1,169.76	1,315.98	1,608.42	1,900.86	2,193.30	2,631.96	3,070.62
Llanwern	871.51	1,016.75	1,162.01	1,307.26	1,597.77	1,888.26	2,178.77	2,614.52	3,050.27
Marshfield	875.99	1,021.98	1,167.98	1,313.98	1,605.98	1,897.97	2,189.97	2,627.96	3,065.95
Michaelstone	878.46	1,024.86	1,171.27	1,317.68	1,610.50	1,903.31	2,196.14	2,635.36	3,074.58
Nash	872.37	1,017.76	1,163.15	1,308.55	1,599.34	1,890.13	2,180.92	2,617.10	3,053.28
Penhow	885.39	1,032.95	1,180.51	1,328.08	1,623.21	1,918.34	2,213.47	2,656.16	3,098.85
Redwick	880.10	1,026.77	1,173.46	1,320.14	1,613.51	1,906.87	2,200.24	2,640.28	3,080.32
Rogerstone	876.78	1,022.91	1,169.04	1,315.17	1,607.43	1,899.69	2,191.95	2,630.34	3,068.73
Wentlooge	872.15	1,017.50	1,162.86	1,308.22	1,598.94	1,889.65	2,180.37	2,616.44	3,052.51
All Other Parts of the City	863.99	1,007.98	1,151.98	1,295.98	1,583.98	1,871.97	2,159.97	2,591.96	3,023.95